

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00979H0295) Conservation Reserve Enhance
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	3,124,439	2,788,498	2,788,498	2,788,498
Receipts				
Federal Support	34,827	100,000	100,000	100,000
Refunds & Reimbursements	507,396	300,000	300,000	300,000
	<u>542,222</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
Total Resources	<u>\$ 4,666,662</u>	<u>\$ 4,188,498</u>	<u>\$ 4,188,498</u>	<u>\$ 4,188,498</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 2,439	\$ 25	\$ 25	\$ 25
Professional & Scientific Services	238,121	199,950	199,950	199,950
Outside Services	1,017,894	700,000	700,000	700,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	463	25	25	25
FY01 Cost Share	2,705	100,000	100,000	100,000
Gov Fund Type Transfers - Other Age	150	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	19	0	0	0
Capitals	516,373	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,788,498	2,788,498	2,788,498	2,788,498
Total Disposition of Resources	<u>\$ 4,666,662</u>	<u>\$ 4,188,498</u>	<u>\$ 4,188,498</u>	<u>\$ 4,188,498</u>